

**ORDER NO. 08-23-21-05**

**ORDER OF  
TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 15**

STATE OF TEXAS       §  
                                  §  
COUNTY OF TRAVIS   §

On the 23<sup>rd</sup> day of August 2021, be it known that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 15 ("District") hereby adopted, by a majority vote of 5 in favor, 0 against, 0 present-not voting, and 0 absent, the District's ad valorem tax rate for the 2021 tax year of \$0.10 per \$100.00 valuation of the appraised property within the boundaries of the District. Per the Texas Tax Code § 26.05, the 2021 Tax Rate of \$0.10 per \$100 valuation consists of a separately approved debt rate of \$0.00 per \$100 valuation and a separately approved maintenance and operations rate of \$0.10 per \$100 valuation that will be used to fund the maintenance and operation expenditures of the District for the next year.

**THIS TAX RATE WILL RAISE MORE TAXES FOR  
MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX  
RATE.**


**TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 15  
ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR  
MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX  
RATE.**

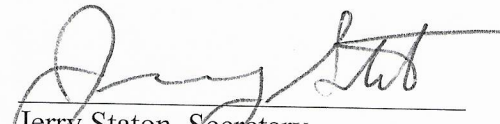
**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 17.1  
PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND  
OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$14.60.**

Ordered on this the 23<sup>rd</sup> day of August 2021.

TRAVIS COUNTY EMERGENCY  
SERVICES DISTRICT NO. 15

ATTEST:

By:   
James Elman, President

  
Jerry Staton, Secretary

2021  
NO-NEW-REVENUE TAX RATE WORKSHEET

1. **2020 total taxable value.** Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25 (d) one-fourth and one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14).
 

	\$	1,689,154,352
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2. **2020 tax ceilings.**

	\$	0
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3. **Preliminary 2020 adjusted taxable value.**  
Subtract line 2 from line 1.
 

	\$	1,689,154,352
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4. **2020 total adopted tax rate.**

	\$	0.1000 /\$100
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5. **2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.**

A. Original 2020 ARB values:	\$	10,051,131
B. 2020 values resulting from final court decisions:	-\$	6,441,643
C. 2020 value loss. Subtract B from A :	\$	3,609,488
  
6. **2020 taxable value subject to an appeal under Chapter 42, as of July 25**

A. 2020 ARB certified value:	\$	70,512,045
B. 2020 disputed value:	-\$	8,461,445
C. 2020 undisputed value. Subtract B from A :	\$	62,050,600
  
7. **2020 Chapter 42-related adjusted values**  
Add Line 5C and 6C
 

	\$	65,660,088
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8. **2020 taxable value, adjusted for court-ordered adjustments.**  
Add Line 3 and Line 7.
 

	\$	1,754,814,440
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9. **2020 taxable value of property in territory the taxing unit deannexed after January 1, 2020.** Enter the 2020 value of property in deannexed territory.
 

	\$	8,718
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10. **2020 taxable value lost because property first qualified for an exemption in 2021.** Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions.
 

A. <b>Absolute exemptions.</b> Use 2020 Market Value:	\$	5,373,065
B. <b>Partial exemptions.</b> 2021 exemption amount, or 2021 percentage exemption times 2020 value:	+\$	2,924,853
C. <b>Value loss.</b> Add A and B:	\$	8,297,918

11. **2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal, or public access airport special appraisal in 2021.** Use only those properties that first qualified in 2021; do not use properties that qualified in 2020.

**A. 2020 market value:** \$ 186,610

**B. 2021 productivity value:** -\$ 3,388

**C. Value loss.** Subtract B from A. \$ 183,222

12. **Total adjustments for lost value.** Add Lines 9, 10c, and 11c. \$ 8,489,858

13. **2020 captured value of property in a TIF.** Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0. \$ 0.00

14. **2020 adjusted taxable value.** Subtract Line 12 and Line 13 from Line 8. \$ 1,746,324,582

15. **Adjusted 2020 total levy.** Multiply Line 4 by Line 14 and divide by \$100. \$ 1,746,324.58

16. **Taxes refunded for years preceding tax year 2020. Enter the amount of taxes** refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. \$ 9,823.22

17. **Adjusted 2020 levy with refunds and TIF adjustment.** Add Lines 15 and 16. \$ 1,756,147.80

18. **Total 2021 taxable value on the 2021 certified appraisal roll today.** This value includes only certified values or certified estimates of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.

**A. Certified values** \$ 2,086,452,371

**B. Counties:** Include railroad rolling stock values certified by the State Comptroller: +\$ 0

**C. Pollution Control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property. -\$ 0

**D. Tax increment financing:** Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into tax increment fund. Do not include any new property value that will be included in Line 23 below. -\$ 0

**E. Total 2021 value.** Add A and B, then subtract C and D. \$ 2,086,452,371

**19. Total value of properties under protest or not included on certified appraisal roll.**

**A. 2021 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.

Enter the total value under protest. \$ 235,551,267

**B. 2021 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate).

Enter the total value not on the roll. \$ 0.00

**C. Total value under protest or not certified.** Add A and B. \$ 235,551,267

**20. 2021 tax ceilings** \$ 0

**21. 2021 total taxable value.** Add lines 18E and 19C. Subtract Line 20. \$ 2,322,003,638

**22. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020.** Include both real and personal property. Enter the 2021 value of property in territory annexed. \$ 0

**23. Total 2021 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture, or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. \$ 257,828,489

**24. Total adjustments to the 2021 taxable value.** Add Lines 22 and 23. \$ 257,828,489

**25. 2021 adjusted taxable value.** Subtract Line 24 from Line 21. \$ 2,064,175,149

**26. 2021 NNR tax rate.** Divide Line 17 by Line 25 and multiply by \$100. \$ 0.0850 /\$100

**27. COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. \$ 0.0850 /\$100

2021  
VOTER-APPROVAL TAX RATE WORKSHEET

28. <b>2020 M&amp;O tax rate</b>	\$	0.1000 /\$100
29. <b>2020 taxable value, adjusted for court-ordered adjustments.</b> Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$	1,754,814,440
30. <b>Total 2020 M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100.	\$	1,754,814.44
31. <b>Adjusted 2020 levy for calculating NNR M&amp;O rate.</b>		
<b>A. M&amp;O taxes refunded for years preceding tax year 2020.</b> Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line only applies to tax years preceding tax year 2020.		
	+\$	9,823.22
<b>B. 2020 taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.		
	-\$	0.00
<b>C. 2020 transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in F below. The taxing unit receiving the function will add this amount in F below. Other taxing units enter 0.		
	+/- \$	0.00
<b>D. 2020 M&amp;O levy adjustments.</b> Subtract B from A. For a taxing unit with C, subtract if discontinuing function and add if receiving function		
	\$	9,823.22
E. Add Line 30 to 31D.	\$	1,764,637.66
32. <b>2021 adjusted taxable value.</b> Enter the amount in Line 25 of the NNR Tax Rate Worksheet	\$	2,064,175,149
33. <b>2021 NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$	0.0854 /\$100

34. **Rate adjustment for state criminal justice mandate.** Enter the rate calculated in C. If not applicable, enter 0.

**A. 2021 state criminal justice mandate.** Enter the amount paid by a county to the Texas Dept of Criminal Justice in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.

\$ 0.00

**B. 2020 state criminal justice mandate.** Enter the amount paid by a county to the Texas Dept of Criminal Justice in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.0000

35. **Rate adjustment for indigent health care expenditures.** Enter the rate calculated in C. If not applicable, enter 0.

**A. 2021 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose.

\$ 0.00

**B. 2020 indigent health care expenditures.** Enter the amount paid by a taxing unit for providing the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.00

36. **Rate adjustment for county indigent defense compensation.** Enter the lessor of C and D. If not applicable, enter 0.

**A. 2021 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.

\$ 0.00

**B. 2020 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.00

D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.00

\$ 0.00

37. **Rate adjustment for county hospital expenditures.** Enter the lessor of C and D, if applicable. If not applicable, enter 0.

**A. 2021 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.

\$ 0.00

**B. 2020 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2021.

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.00

D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.

\$ 0.00

\$ 0.00

38. **Rate adjustment for municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, which only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.

**A. Amount appropriated for public safety in 2020.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year

\$ 0.00

**B. Expenditures for public safety in 2020.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.0000 /\$100

39. **Adjusted 2021 NNR M&O rate.**

Add Lines 33, 34, 35, 36, and 37. Subtract Line 38.

\$ 0.0854 /\$100

40. **Adjustment for 2020 sales tax specifically to reduce property values.** Cities, counties, and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.

**A.** Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.

\$ 0.00

**B.** Divide Line 40A by Line 32 and multiply by \$100

\$ 0.0000 /\$100

**C.** Add Line 40B to Line 39.

\$ 0.0854 /\$100



41. **2021 voter-approval M&O rate.**

Enter the rate as calculated by the appropriate scenario below.

**Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.

-or-

**Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

-or-

**D41. 2021 voter-approval M&O rate for a taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for a property located in the taxing unit, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.

\$ 0.0883 /\$100

42. **Total 2021 debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes
- (2) are secured by property taxes
- (3) are scheduled for payment over a period longer than one year, and
- (4) are not classified in the taxing unit's budget as M&O expenses.

A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.

\$ 0.00

B. Subtract **unencumbered fund amount** used to reduce total debt.

\$ 0.00

C. Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none)

\$ 0.00

D. Subtract **amount paid** from other resources.

\$ 0.00

E. **Adjusted debt.** Subtract B, C, and D from A.

\$ 0.00

<b>43. Certified 2020 excess debt collections.</b>		
Enter the amount certified by the collector.	\$	0.00
<b>44. Adjusted 2021 debt.</b> Subtract Line 43 from Line 42E.	\$	0.00
<b>45. 2021 anticipated collection rate.</b>		
A. Enter the 2021 anticipated collection rate certified by the collector.	100.00%	
B. Enter the 2020 actual collection rate	99%	
C. Enter the 2019 actual collection rate	99%	
D. Enter the 2018 actual collection rate	99%	
<b>E. Anticipated Collection Rate.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C, and D, enter the lowest collection rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.		100%
<b>46. 2021 debt adjusted for collections.</b>		
Divide Line 44 by Line 45E	\$	0.00
<b>47. 2021 total taxable value.</b>		
Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	2,322,003,638
<b>48. 2021 debt tax rate.</b>		
Divide Line 46 by Line 47 and multiply by \$100	\$	0.0000 /\$100
<b>49. 2021 voter-approval tax rate.</b>		
Add Lines 41 and 48.	\$	0.0883 /\$100
<b>50. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	\$	0.0883 /\$100

2021  
ADDITIONAL SALES TAX WORKSHEET

51. Taxable sales. Units that adopted the sales tax in August or November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocations Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, skip this line. \$ 0.00
52. **Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.
- UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER 2020 OR MAY 2021.**  
Multiply the amount on line 50 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.
- OR -
- UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2020.**  
Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95. \$ 0.00
53. 2021 total taxable value.  
Enter the amount from Line 21 of the NNR Worksheet \$ 2,322,003,638
54. **Sales tax adjustment rate.**  
Divide Line 52 by Line 53 and multiply by 100. \$ 0.0000 /\$100
55. **2021 NNR tax rate, unadjusted for sales tax.** Enter the rate from Line 26 or 27, as applicable, on the NNR Worksheet. \$ 0.0850 /\$100
56. **2021 NNR tax rate, adjusted for sales tax.**  
UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER 2020 OR IN MAY 2021. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2020. \$ 0.0000 /\$100
57. **2021 voter-approval tax rate, unadjusted for sales tax.** Enter the rate from Line 49 or or 50, as applicable, of the Voter-Approval Tax Rate Worksheet. \$ 0.0883 /\$100
58. **2021 voter-approval tax rate, adjusted for sales tax.**  
Subtract Line 54 from Line 57. \$ 0.0883 /\$100

2021  
VOTER-APPROVAL RATE ADJUSTMENT FOR POLLUTION CONTROL

59. **Certified expenses from TCEQ.** Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the letter. \$ 0.00
60. 2021 total taxable value.  
Enter the amount from Line 21 of the NNR Worksheet. \$ 2,322,003,638
61. **Additional rate for pollution control.**  
Divide Line 59 by Line 60 and multiply by \$100. \$ 0.0000 /\$100
62. **2021 voter-approval tax rate, adjusted for pollution control.** Add Line 61 to on of the following lines (as applicable): Line 49, Line 50 (counties), or Line 58 (taxing units with additional sales tax). \$ 0.0883 /\$100

2021  
VOTER-APPROVAL RATE ADJUSTMENT FOR UNUSED INCREMENT RATE

63. <b>2020 unused increment rate.</b> Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero.	\$	0.0006 /\$100
64. <b>2019 unused increment rate.</b> Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$	0.0000 /\$100
65. <b>2018 unused increment rate.</b> Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$	0.0000 /\$100
66. <b>2021 unused increment rate.</b> Add Lines 63, 64, and 65.	\$	0.0006 /\$100
67. <b>2021 voter-approval tax rate, adjusted for unused increment rate.</b> Add Line 66 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$	0.0889 /\$100

Travis County ESD #15

2021  
DE MINIMIS RATE

\*\*THIS SECTION SHOULD ONLY BE COMPLETED BY A TAXING UNIT THAT IS A MUNICIPALITY OF LESS THAN 30,000 OR A TAXING UNIT THAT DOES NOT MEET THE DEFINITION OF A SPECIAL TAXING UNIT. (Texas Tax Code Section 26.063(a)(1).)

68. <b>Adjusted 2021 NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the NNR Tax Rate Worksheet.	\$	0.0854 /\$100
69. <b>2021 total taxable value.</b> Enter the amount on Line 21 of the NNR Tax Rate Worksheet.	\$	2,322,003,638
70. <b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 69 and multiply by \$100.	\$	0.0215 /\$100
71. <b>2021 debt rate.</b> Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$	0.0000 /\$100
72. <b>De minimus rate.</b> Add Lines 68, 70, and 71.	\$	0.1069 /\$100

Travis County ESD #15

2021  
TOTAL TAX RATE

<b>No-new-revenue tax rate</b> As applicable, enter the 2021 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).	\$	0.0850 /\$100
<b>Voter-approval tax rate</b> As applicable, enter the 2021 voter-approval tax rate from: Line 49, Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), or Line 67 (adjusted for unused increment).	\$	0.0889 /\$100
<b>De minimis rate</b> If applicable, enter the de minim rate from Line 72.	\$	0.1069 /\$100

# TRAVIS CENTRAL APPRAISAL DISTRICT

## BOARD OFFICERS

James Valadez  
Chairperson  
Bruce Grube  
Vice Chairperson  
Theresa Bastian  
Secretary/Treasurer



Marya Crigler  
Chief Appraiser

## BOARD MEMBERS

Tom Buckle  
Bruce Elfant  
Deborah Cartwright  
Nicole Conley  
Anthony Nguyen  
Felipe Ulloa  
Blanca Zamora-Garcia

July 20, 2021

TRAVIS CO ESD NO 15  
JIM ELMAN, PRESIDENT  
9019 ELROY RD  
DEL VALLE, TX 78617

In accordance with Tax Code Section 26.01(a) enclosed is the 2021 Certified Value for your taxing unit. The Certified Value shall be used to calculate the no-new-revenue tax rate and the voter-approval tax rate, per Tax Code Section 26.04(c). The value remaining under protest is reported, pursuant to Tax Code Section 26.01(c), as the owner's opinion of value or the preceding year's value, whichever is lower. Accordingly, it is a conservative estimate.

As of the writing of this letter the Comptroller's office has not published the 2021 tax rate calculation worksheet forms taxing units are required to use pursuant to Tax Code Section 26.04(d-1) for the calculation of the no-new-revenue and voter-approval tax rates. The information page included with your Certified Value is based on the last available worksheet (Tax Year 2020) and has information to assist you in completing the Truth in Taxation calculations and postings. Once published, if the new tax rate calculation worksheets require additional information to be reported by the appraisal district, we will provide a supplemental report with the additional information as soon as possible. The calculated tax rates and hearing date information should be posted to the taxing unit portal maintained by the appraisal district, as established in Tax Code Section 26.17(e). For taxing units required to comply with Tax Code Section 26.04(e), the 26.17(e) postings should be completed by August 7, 2021.

Please feel free to contact me if you have any questions or need additional information.

Sincerely,

Marya Crigler  
Chief Appraiser  
mcrigler@tcadcentral.org  
(512) 834-9317 ext. 337

# TRAVIS CENTRAL APPRAISAL DISTRICT

## BOARD OFFICERS

James Valadez  
Chairperson  
Bruce Grube  
Vice Chairperson  
Theresa Bastian  
Secretary/Treasurer



Marya Crigler  
Chief Appraiser

## BOARD MEMBERS

Tom Buckle  
Bruce Elfant  
Deborah Cartwright  
Nicole Conley  
Anthony Nguyen  
Felipe Ulloa  
Blanca Zamora-Garcia

## CERTIFIED ESTIMATE OF 2021 APPRAISED VALUES

July 20, 2021

**TRAVIS CO ESD NO 15**

Jurisdiction No. **6R**

Entity ID: **1727173**

I, Marya Crigler, Chief Appraiser of the Travis Central Appraisal District, hereby certify that the estimated 2021 appraised value for this jurisdiction is:

### APPROVED APPRAISAL ROLL

Number of Accounts	Market Values
10,422	2,424,321,454
<u>662</u>	<u>388,276,470</u>
11,084	2,812,597,924

REAL PROPERTY
PERSONAL PROPERTY
<u>TOTAL</u>

### PROPERTY UNDER PROTEST

Number of Accounts	Market Values
1,181	422,682,362
<u>24</u>	<u>8,343,159</u>
1,205	431,025,521

### EXEMPTIONS

Number of Accounts	Exemption Amount		Number of Accounts	Exemption Amount
	295,134,749	AG		37,039,296
	213,688,551	HOMESTEAD CAP		11,461,598
		ABATEMENT		
		CHODO / CLT/ LIH		
		DISABLED PERSON		
113	820,310	DISABLED VETERAN	6	70,000
64	42,508,872	DV/FR 100% HS		
		ECONOMIC DEV		
		ENERGY		
438	173,491,237	EXEMPT	3	36,360,983
13	2,903	EXEMPT 366		
		FREEPORT		
		GOODS IN TRANSIT		
		HISTORIC		
		HOMESTEAD		
		HOMESTEAD OV65		
3	172,386	POLLUTION CONTROL		
39	326,545	SOLAR	4	24,501
		VEHICLE		
	2,086,452,371	NET AFTER EXEMPTIONS		345,943,561

SECTION 26.01 (c) VALUE UNDER PROTEST : 235,551,267

### NET TAXABLE VALUE

MARYA CRIGLER  
CHIEF APPRAISER

**2,322,003,638**



# 2021 CERTIFIED ESTIMATE INFORMATION

July 20, 2021

TRAVIS CO ESD NO 15

Juris: 6R

Entity ID: 1727173

## Tax Rate Worksheet Information (numbering based on form 50-856)

1. 2020 total taxable value	1,689,154,352
2. 2020 tax ceiling	
4. 2020 total adopted tax rate	0.1000
5. 2020 taxable value lost because of court appeals of ARB decisions reduced 2020 appraised	
A. Original 2020 ARB Values	10,051,131
B. 2020 values resulting from final court decisions	6,441,643
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25.	
A. 2020 ARB Certified Value	70,512,045
B. 2020 disputed value	8,461,445
9. 2020 taxable value of property in territory the taxing unit deannexation after Jan 1, 2020	8,718
10. 2020 taxable value lost because a property first qualified for exemption in 2021	
A. Absolute exemptions	5,373,065
B. Partial exemptions and amount exempt due to an increased exemption	2,924,853
11. 2020 taxable value lost because property first qualified for agricultural appraisal in 2021	
A. 2020 market value	186,610
B. 2021 productivity value	3,388
18. Total 2021 taxable value on certified appraisal roll today	
A. Certified taxable	2,086,452,371
C. Pollution control and energy storage system exemption	
D. Tax increment financing	
19. Total value of properties under protest or not on certified appraisal roll	
A. 2021 taxable value of properties under protest	235,551,267
B. 2021 value of properties not under protest or included on on certified appraisal	
20. 2021 tax ceiling	
22. Total 2021 taxable value of properties in territory annexed after Jan 1, 2020	
23. Total 2021 taxable value of new improvements and new personal property located in new improvements	257,828,489

## Notice of Public Hearing - Budget/Tax Rate Information

2020 Average appraised value of properties with a homestead exemption	189,452
2020 Total appraised value of all property	2,018,685,332
2020 Total appraised value of all new property	93,273,616
2020 Average taxable value of properties with a homestead exemption	175,006
2020 Total taxable value of all property	1,759,666,397
2020 Total taxable value of all new property	70,312,686
2021 Average appraised value of properties with a homestead exemption	277,964
2021 Total appraised value of all property	2,911,449,400
2021 Total appraised value of all new property	280,055,627
2021 Average taxable value of properties with a homestead exemption	204,414
2021 Total taxable value of all property	2,322,003,638
2021 Total taxable value of all new property	257,828,489
2021 Tax base reduction due to frozen taxes	
2021 Over-65 collectible levy	

**For Entity :** TRAVIS CO ESD NO 15

**Year:** 2021

**State Code:** <ALL>

Owner ID	Taxpayer Name	Market Value	Taxable Value
1604396	FIFTH GENERATION INC	\$151,060,421	\$122,123,072
1831608	BCORE MF TERRA LP	\$64,977,251	\$64,977,251
1530208	SUN RIVER RIDGE II LLC	\$48,790,000	\$48,790,000
451556	TEXAS DISPOSAL SYSTEMS INC	\$46,039,337	\$46,039,337
1750979	AMH ADDISON DEVELOPMENT LLC	\$45,002,213	\$45,002,213
267422	FIFTH GENERATION INC	\$42,654,578	\$41,442,487
1743899	BSR CANYON IV LP	\$29,578,829	\$29,578,829
267745	TEXAS DISPOSAL SYSTEMS LANDFIL	\$21,451,920	\$18,228,094
1651269	CARMA EASTON LLC	\$22,007,425	\$17,143,486
453226	TEXAS LAND MANAGEMENT LLC	\$12,988,267	\$12,988,267



**2021 CERTIFIED TOTALS**

Property Count: 11,084

6R - TRAVIS CO ESD NO 15  
ARB Approved Totals

7/20/2021

8:10:56AM

Land		Value			
Homesite:		373,646,449			
Non Homesite:		400,297,157			
Ag Market:		299,548,845			
Timber Market:		0	<b>Total Land</b>	(+)	1,073,492,451
Improvement		Value			
Homesite:		1,014,588,856			
Non Homesite:		336,240,147	<b>Total Improvements</b>	(+)	1,350,829,003
Non Real		Count	Value		
Personal Property:	662		388,276,470		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 388,276,470
			<b>Market Value</b>	=	2,812,597,924
Ag	Non Exempt	Exempt			
Total Productivity Market:	299,173,895	374,950			
Ag Use:	4,039,146	4,874	<b>Productivity Loss</b>	(-)	295,134,749
Timber Use:	0	0	<b>Appraised Value</b>	=	2,517,463,175
Productivity Loss:	295,134,749	370,076	<b>Homestead Cap</b>	(-)	213,688,551
			<b>Assessed Value</b>	=	2,303,774,624
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	217,322,253
			<b>Net Taxable</b>	=	2,086,452,371

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,086,452.37 = 2,086,452,371 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2021 CERTIFIED TOTALS**

Property Count: 11,084

6R - TRAVIS CO ESD NO 15  
ARB Approved Totals

7/20/2021

8:13:04AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	26	0	216,000	216,000
DV1S	1	0	5,000	5,000
DV2	7	0	66,000	66,000
DV3	16	0	123,276	123,276
DV4	57	0	362,034	362,034
DV4S	6	0	48,000	48,000
DVHS	58	0	12,890,146	12,890,146
DVHSS	5	0	681,377	681,377
EX-XD	1	0	11,206	11,206
EX-XJ	2	0	20,409,142	20,409,142
EX-XR	18	0	732,795	732,795
EX-XU	1	0	846,237	846,237
EX-XV	414	0	151,484,023	151,484,023
EX-XV (Prorated)	2	0	7,834	7,834
EX366	13	0	2,903	2,903
FR	1	28,937,349	0	28,937,349
PC	3	172,386	0	172,386
SO	39	326,545	0	326,545
<b>Totals</b>		<b>29,436,280</b>	<b>187,885,973</b>	<b>217,322,253</b>

**2021 CERTIFIED TOTALS**

Property Count: 1,205

6R - TRAVIS CO ESD NO 15  
Under ARB Review Totals

7/20/2021

8:10:56AM

Land		Value			
Homesite:		39,492,942			
Non Homesite:		93,204,398			
Ag Market:		37,524,187			
Timber Market:		0	<b>Total Land</b>	(+)	170,221,527
Improvement		Value			
Homesite:		98,824,741			
Non Homesite:		153,636,094	<b>Total Improvements</b>	(+)	252,460,835
Non Real		Count	Value		
Personal Property:	24		8,343,159		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 8,343,159
			<b>Market Value</b>	=	431,025,521
Ag	Non Exempt	Exempt			
Total Productivity Market:	37,524,187	0			
Ag Use:	484,891	0	<b>Productivity Loss</b>	(-)	37,039,296
Timber Use:	0	0	<b>Appraised Value</b>	=	393,986,225
Productivity Loss:	37,039,296	0	<b>Homestead Cap</b>	(-)	11,461,598
			<b>Assessed Value</b>	=	382,524,627
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	36,581,066
			<b>Net Taxable</b>	=	345,943,561

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

345,943.56 = 345,943,561 \* (0.100000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

**2021 CERTIFIED TOTALS**

Property Count: 1,205

6R - TRAVIS CO ESD NO 15  
Under ARB Review Totals

7/20/2021

8:13:04AM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DSTR	1	125,582	0	125,582
DV3	1	0	10,000	10,000
DV4	5	0	60,000	60,000
EX-XV	3	0	36,360,983	36,360,983
SO	4	24,501	0	24,501
	<b>Totals</b>	<b>150,083</b>	<b>36,430,983</b>	<b>36,581,066</b>

**2021 CERTIFIED TOTALS**

Property Count: 12,289

6R - TRAVIS CO ESD NO 15  
Grand Totals

7/20/2021

8:10:56AM

Land		Value			
Homesite:		413,139,391			
Non Homesite:		493,501,555			
Ag Market:		337,073,032			
Timber Market:		0	<b>Total Land</b>	(+)	1,243,713,978
Improvement		Value			
Homesite:		1,113,413,597			
Non Homesite:		489,876,241	<b>Total Improvements</b>	(+)	1,603,289,838
Non Real		Count	Value		
Personal Property:	686		396,619,629		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 396,619,629
			<b>Market Value</b>	=	3,243,623,445
Ag		Non Exempt	Exempt		
Total Productivity Market:	336,698,082		374,950		
Ag Use:	4,524,037		4,874	<b>Productivity Loss</b>	(-) 332,174,045
Timber Use:	0		0	<b>Appraised Value</b>	= 2,911,449,400
Productivity Loss:	332,174,045		370,076	<b>Homestead Cap</b>	(-) 225,150,149
				<b>Assessed Value</b>	= 2,686,299,251
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 253,903,319
				<b>Net Taxable</b>	= 2,432,395,932

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,432,395.93 = 2,432,395,932 \* (0.100000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2021 CERTIFIED TOTALS**

Property Count: 12,289

6R - TRAVIS CO ESD NO 15  
Grand Totals

7/20/2021

8:13:04AM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DSTR	1	125,582	0	125,582
DV1	26	0	216,000	216,000
DV1S	1	0	5,000	5,000
DV2	7	0	66,000	66,000
DV3	17	0	133,276	133,276
DV4	62	0	422,034	422,034
DV4S	6	0	48,000	48,000
DVHS	58	0	12,890,146	12,890,146
DVHSS	5	0	681,377	681,377
EX-XD	1	0	11,206	11,206
EX-XJ	2	0	20,409,142	20,409,142
EX-XR	18	0	732,795	732,795
EX-XU	1	0	846,237	846,237
EX-XV	417	0	187,845,006	187,845,006
EX-XV (Prorated)	2	0	7,834	7,834
EX366	13	0	2,903	2,903
FR	1	28,937,349	0	28,937,349
PC	3	172,386	0	172,386
SO	43	351,046	0	351,046
<b>Totals</b>		<b>29,586,363</b>	<b>224,316,956</b>	<b>253,903,319</b>

**2021 CERTIFIED TOTALS**

Property Count: 11,084

6R - TRAVIS CO ESD NO 15  
ARB Approved Totals

7/20/2021 8:13:04AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,288	7,053.3654	\$158,564,973	\$1,302,672,344	\$1,097,476,778
B	MULTIFAMILY RESIDENCE	43	19.8175	\$27,258,589	\$34,465,786	\$34,289,100
C1	VACANT LOTS AND LAND TRACTS	631	1,063.8940	\$0	\$50,534,935	\$50,534,935
D1	QUALIFIED OPEN-SPACE LAND	702	33,529.6422	\$0	\$299,168,882	\$3,934,800
D2	IMPROVEMENTS ON QUALIFIED OP	55	14.0950	\$0	\$2,624,451	\$2,621,075
E	RURAL LAND, NON QUALIFIED OPE	1,001	8,849.2677	\$0	\$208,560,536	\$186,800,075
F1	COMMERCIAL REAL PROPERTY	211	1,849.4261	\$13,661,466	\$254,435,990	\$253,510,580
F2	INDUSTRIAL AND MANUFACTURIN	1	1.0000	\$0	\$5,000	\$5,000
J1	WATER SYSTEMS	1		\$0	\$365,000	\$365,000
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$3,181,073	\$3,181,073
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,912,740	\$3,912,740
J4	TELEPHONE COMPANY (INCLUDI	32		\$0	\$5,180,810	\$5,180,810
J6	PIPELINE COMPANY	46	2.0661	\$0	\$12,075,353	\$12,059,333
J7	CABLE TELEVISION COMPANY	4		\$0	\$4,094,638	\$4,094,638
L1	COMMERCIAL PERSONAL PROPE	455		\$0	\$171,157,075	\$171,000,709
L2	INDUSTRIAL AND MANUFACTURIN	38		\$0	\$184,346,500	\$155,409,151
M1	TANGIBLE OTHER PERSONAL, MOB	1,242		\$1,449,868	\$31,898,565	\$31,675,373
O	RESIDENTIAL INVENTORY	1,384	300.7168	\$30,220,354	\$66,516,110	\$66,508,814
S	SPECIAL INVENTORY TAX	61		\$0	\$3,907,996	\$3,907,996
X	TOTALLY EXEMPT PROPERTY	448	2,521.0554	\$819,839	\$173,494,140	\$0
<b>Totals</b>			55,204.3462	\$231,975,089	\$2,812,597,924	\$2,086,467,980

**2021 CERTIFIED TOTALS**

Property Count: 1,205

6R - TRAVIS CO ESD NO 15  
Under ARB Review Totals

7/20/2021 8:13:04AM

**State Category Breakdown**

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	513	968.7028	\$14,175,952	\$132,737,216	\$122,620,225
B	MULTIFAMILY RESIDENCE	18	37.4910	\$0	\$68,316,579	\$68,316,579
C1	VACANT LOTS AND LAND TRACTS	125	331.8897	\$0	\$10,873,812	\$10,873,812
D1	QUALIFIED OPEN-SPACE LAND	112	4,106.7748	\$0	\$37,176,920	\$472,140
D2	IMPROVEMENTS ON QUALIFIED OP	9	1.0040	\$0	\$613,787	\$613,787
E	RURAL LAND, NON QUALIFIED OPE	303	4,008.0207	\$0	\$63,704,439	\$62,047,021
F1	COMMERCIAL REAL PROPERTY	78	1,631.5560	\$9,169,644	\$61,563,913	\$61,322,125
J4	TELEPHONE COMPANY (INCLUDI	13	0.2300	\$0	\$4,906,723	\$4,906,723
J6	PIPELINE COMPANY	3	1.7360	\$0	\$85,196	\$85,196
L1	COMMERCIAL PERSONAL PROPE	8		\$0	\$3,445,134	\$3,445,134
L2	INDUSTRIAL AND MANUFACTURIN	4		\$0	\$3,271	\$3,271
M1	TANGIBLE OTHER PERSONAL, MOB	8		\$0	\$300,377	\$300,377
O	RESIDENTIAL INVENTORY	135	22.2692	\$6,556,984	\$10,937,171	\$10,937,171
X	TOTALLY EXEMPT PROPERTY	3	30.6980	\$18,177,958	\$36,360,983	\$0
<b>Totals</b>			11,140.3722	\$48,080,538	\$431,025,521	\$345,943,561



**2021 CERTIFIED TOTALS**

Property Count: 12,289

6R - TRAVIS CO ESD NO 15  
Grand Totals

7/20/2021 8:13:04AM

**State Category Breakdown**

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,801	8,022.0682	\$172,740,925	\$1,435,409,560	\$1,220,097,003
B	MULTIFAMILY RESIDENCE	61	57.3085	\$27,258,589	\$102,782,365	\$102,605,679
C1	VACANT LOTS AND LAND TRACTS	756	1,395.7837	\$0	\$61,408,747	\$61,408,747
D1	QUALIFIED OPEN-SPACE LAND	814	37,636.4170	\$0	\$336,345,802	\$4,406,940
D2	IMPROVEMENTS ON QUALIFIED OP	64	15.0990	\$0	\$3,238,238	\$3,234,862
E	RURAL LAND, NON QUALIFIED OPE	1,304	12,857.2884	\$0	\$272,264,975	\$248,847,096
F1	COMMERCIAL REAL PROPERTY	289	3,480.9821	\$22,831,110	\$315,999,903	\$314,832,705
F2	INDUSTRIAL AND MANUFACTURIN	1	1.0000	\$0	\$5,000	\$5,000
J1	WATER SYSTEMS	1		\$0	\$365,000	\$365,000
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$3,181,073	\$3,181,073
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,912,740	\$3,912,740
J4	TELEPHONE COMPANY (INCLUDI	45	0.2300	\$0	\$10,087,533	\$10,087,533
J6	PIPELINE COMPANY	49	3.8021	\$0	\$12,160,549	\$12,144,529
J7	CABLE TELEVISION COMPANY	4		\$0	\$4,094,638	\$4,094,638
L1	COMMERCIAL PERSONAL PROPE	463		\$0	\$174,602,209	\$174,445,843
L2	INDUSTRIAL AND MANUFACTURIN	42		\$0	\$184,349,771	\$155,412,422
M1	TANGIBLE OTHER PERSONAL, MOB	1,250		\$1,449,868	\$32,198,942	\$31,975,750
O	RESIDENTIAL INVENTORY	1,519	322.9860	\$36,777,338	\$77,453,281	\$77,445,985
S	SPECIAL INVENTORY TAX	61		\$0	\$3,907,996	\$3,907,996
X	TOTALLY EXEMPT PROPERTY	451	2,551.7534	\$18,997,797	\$209,855,123	\$0
<b>Totals</b>			66,344.7184	\$280,055,627	\$3,243,623,445	\$2,432,411,541

**2021 CERTIFIED TOTALS**

Property Count: 11,084

6R - TRAVIS CO ESD NO 15  
ARB Approved Totals

7/20/2021 8:13:04AM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	3,729	3,868.8174	\$124,820,540	\$1,057,991,341	\$904,042,172
A2	SINGLE FAMILY RESIDENCE MH	1,362	2,650.6537	\$201,461	\$178,287,201	\$130,576,954
A3	SINGLE FAMILY RESIDENCE DETAIL	406	520.8624	\$134,393	\$23,435,600	\$20,346,633
A4	CONDOS	178	10.1149	\$33,408,579	\$42,894,670	\$42,447,487
A9	HS COMMERCIAL HIGHEST & BEST U	1	2.9170	\$0	\$63,532	\$63,532
B1	MULTIFAMILY	3	1.3637	\$27,006,175	\$27,861,675	\$27,861,675
B2	DUPLEX	39	16.9848	\$252,414	\$6,345,003	\$6,168,317
B3	TRI-PLEX	1	1.4690	\$0	\$259,108	\$259,108
C1	VACANT LOT	631	1,063.8940	\$0	\$50,534,935	\$50,534,935
D1	ACREAGE (AG) 1-D-1	714	33,537.3510	\$0	\$299,528,593	\$4,294,511
D2	ACREAGE (NON-AG)	55	14.0950	\$0	\$2,624,451	\$2,621,075
D3	AG 1-D	1		\$0	\$624,222	\$624,222
E1	FARM AND RANCH IMPR	860	8,410.7311	\$0	\$188,823,705	\$170,950,887
E2	FARM AND RANCH IMPR MH	146	420.6708	\$0	\$17,838,998	\$14,015,897
E3	FARM AND RANCH IMPR MISC	35	10.1570	\$0	\$913,900	\$849,358
F1	COMMERCIAL IMPROVED	192	1,628.1993	\$13,661,466	\$243,973,488	\$243,355,561
F2	INDUSTRIAL MAJOR MANUFACTURIN	1	1.0000	\$0	\$5,000	\$5,000
F3	COMMERCIAL DETAILS	23	215.6740	\$0	\$9,194,700	\$9,017,050
F5	COMMERCIAL RES CONVERSION	7	5.5528	\$0	\$1,267,802	\$1,137,969
J1	UTILITY (WATER)	1		\$0	\$365,000	\$365,000
J2	UTILITY (GAS)	4		\$0	\$3,181,073	\$3,181,073
J3	UTILITY (ELECTRIC)	2		\$0	\$3,912,740	\$3,912,740
J4	UTILITY (TELEPHONE)	32		\$0	\$5,180,810	\$5,180,810
J6	UTILITY (PIPELINES)	46	2.0661	\$0	\$12,075,353	\$12,059,333
J7	UTILITY (CABLE)	4		\$0	\$4,094,638	\$4,094,638
L1	COMMERCIAL PP	455		\$0	\$171,157,075	\$171,000,709
L2	INDUSTRIAL MAJOR MANUFACTURIN	38		\$0	\$184,346,500	\$155,409,151
M1	TANGIBLE PERSONAL PROP MH	1,242		\$1,449,868	\$31,898,565	\$31,675,373
O1	RESIDENTIAL INVENTORY	1,384	300.7168	\$30,220,354	\$66,516,110	\$66,508,814
S		61		\$0	\$3,907,996	\$3,907,996
X	TOTALLY EXEMPT PROPERTY	448	2,521.0554	\$819,839	\$173,494,140	\$0
<b>Totals</b>			55,204.3462	\$231,975,089	\$2,812,597,924	\$2,086,467,980

**2021 CERTIFIED TOTALS**

Property Count: 1,205

6R - TRAVIS CO ESD NO 15  
Under ARB Review Totals

7/20/2021 8:13:04AM

**CAD State Category Breakdown**

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	384	597.8425	\$12,198,431	\$110,011,608	\$101,695,131
A2	SINGLE FAMILY RESIDENCE MH	126	273.5747	\$0	\$16,519,942	\$14,742,201
A3	SINGLE FAMILY RESIDENCE DETAIL	52	96.7632	\$0	\$4,031,794	\$4,009,021
A4	CONDOS	8	0.5224	\$1,977,521	\$2,173,872	\$2,173,872
B1	MULTIFAMILY	1	31.8800	\$0	\$64,977,251	\$64,977,251
B2	DUPLEX	15	4.8109	\$0	\$2,668,252	\$2,668,252
B3	TRI-PLEX	1	0.4347	\$0	\$357,452	\$357,452
B4	FOUR-PLEX	1	0.3654	\$0	\$313,624	\$313,624
C1	VACANT LOT	125	331.8897	\$0	\$10,873,812	\$10,873,812
D1	ACREAGE (AG) 1-D-1	112	4,106.7748	\$0	\$37,176,920	\$472,140
D2	ACREAGE (NON-AG)	9	1.0040	\$0	\$613,787	\$613,787
E1	FARM AND RANCH IMPR	286	3,931.9189	\$0	\$61,294,196	\$59,677,095
E2	FARM AND RANCH IMPR MH	19	75.1018	\$0	\$2,065,114	\$2,024,797
E3	FARM AND RANCH IMPR MISC	10	1.0000	\$0	\$345,129	\$345,129
F1	COMMERCIAL IMPROVED	71	1,583.7390	\$9,169,644	\$58,365,495	\$58,123,707
F3	COMMERCIAL DETAILS	12	47.8170	\$0	\$2,917,668	\$2,917,668
F5	COMMERCIAL RES CONVERSION	1		\$0	\$280,750	\$280,750
J4	UTILITY (TELEPHONE)	13	0.2300	\$0	\$4,906,723	\$4,906,723
J6	UTILITY (PIPELINES)	3	1.7360	\$0	\$85,196	\$85,196
L1	COMMERCIAL PP	8		\$0	\$3,445,134	\$3,445,134
L2	INDUSTRIAL MAJOR MANUFACTURIN	4		\$0	\$3,271	\$3,271
M1	TANGIBLE PERSONAL PROP MH	8		\$0	\$300,377	\$300,377
O1	RESIDENTIAL INVENTORY	135	22.2692	\$6,556,984	\$10,937,171	\$10,937,171
X	TOTALLY EXEMPT PROPERTY	3	30.6980	\$18,177,958	\$36,360,983	\$0
<b>Totals</b>			11,140.3722	\$48,080,538	\$431,025,521	\$345,943,561

**2021 CERTIFIED TOTALS**

Property Count: 12,289

6R - TRAVIS CO ESD NO 15  
Grand Totals

7/20/2021

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**CAD State Category Breakdown**

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	4,113	4,466.6599	\$137,018,971	\$1,168,002,949	\$1,005,737,303
A2	SINGLE FAMILY RESIDENCE MH	1,488	2,924.2284	\$201,461	\$194,807,143	\$145,319,155
A3	SINGLE FAMILY RESIDENCE DETAIL	458	617.6256	\$134,393	\$27,467,394	\$24,355,654
A4	CONDOS	186	10.6373	\$35,386,100	\$45,068,542	\$44,621,359
A9	HS COMMERCIAL HIGHEST & BEST U	1	2.9170	\$0	\$63,532	\$63,532
B1	MULTIFAMILY	4	33.2437	\$27,006,175	\$92,838,926	\$92,838,926
B2	DUPLEX	54	21.7957	\$252,414	\$9,013,255	\$8,836,569
B3	TRI-PLEX	2	1.9037	\$0	\$616,560	\$616,560
B4	FOUR-PLEX	1	0.3654	\$0	\$313,624	\$313,624
C1	VACANT LOT	756	1,395.7837	\$0	\$61,408,747	\$61,408,747
D1	ACREAGE (AG) 1-D-1	826	37,644.1258	\$0	\$336,705,513	\$4,766,651
D2	ACREAGE (NON-AG)	64	15.0990	\$0	\$3,238,238	\$3,234,862
D3	AG 1-D	1		\$0	\$624,222	\$624,222
E1	FARM AND RANCH IMPR	1,146	12,342.6500	\$0	\$250,117,901	\$230,627,982
E2	FARM AND RANCH IMPR MH	165	495.7726	\$0	\$19,904,112	\$16,040,694
E3	FARM AND RANCH IMPR MISC	45	11.1570	\$0	\$1,259,029	\$1,194,487
F1	COMMERCIAL IMPROVED	263	3,211.9383	\$22,831,110	\$302,338,983	\$301,479,268
F2	INDUSTRIAL MAJOR MANUFACTURIN	1	1.0000	\$0	\$5,000	\$5,000
F3	COMMERCIAL DETAILS	35	263.4910	\$0	\$12,112,368	\$11,934,718
F5	COMMERCIAL RES CONVERSION	8	5.5528	\$0	\$1,548,552	\$1,418,719
J1	UTILITY (WATER)	1		\$0	\$365,000	\$365,000
J2	UTILITY (GAS)	4		\$0	\$3,181,073	\$3,181,073
J3	UTILITY (ELECTRIC)	2		\$0	\$3,912,740	\$3,912,740
J4	UTILITY (TELEPHONE)	45	0.2300	\$0	\$10,087,533	\$10,087,533
J6	UTILITY (PIPELINES)	49	3.8021	\$0	\$12,160,549	\$12,144,529
J7	UTILITY (CABLE)	4		\$0	\$4,094,638	\$4,094,638
L1	COMMERCIAL PP	463		\$0	\$174,602,209	\$174,445,843
L2	INDUSTRIAL MAJOR MANUFACTURIN	42		\$0	\$184,349,771	\$155,412,422
M1	TANGIBLE PERSONAL PROP MH	1,250		\$1,449,868	\$32,198,942	\$31,975,750
O1	RESIDENTIAL INVENTORY	1,519	322.9860	\$36,777,338	\$77,453,281	\$77,445,985
S		61		\$0	\$3,907,996	\$3,907,996
X	TOTALLY EXEMPT PROPERTY	451	2,551.7534	\$18,997,797	\$209,855,123	\$0
<b>Totals</b>			66,344.7184	\$280,055,627	\$3,243,623,445	\$2,432,411,541

**2021 CERTIFIED TOTALS**

Property Count: 12,289

6R - TRAVIS CO ESD NO 15  
Effective Rate Assumption

7/20/2021

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$280,055,627</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$257,828,489</b>

**New Exemptions**

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, re	3	2020 Market Value	\$5,369,731
EX366	HB366 Exempt	5	2020 Market Value	\$3,334
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$5,373,065</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	6	\$60,000
DVHS	Disabled Veteran Homestead	7	\$2,837,353
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>17</b>	<b>\$2,924,853</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$8,297,918</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$8,297,918</b>
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**New Ag / Timber Exemptions**

2020 Market Value	\$186,610	Count: 1
2021 Ag/Timber Use	\$3,388	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$183,222</b>	

**New Annexations****New Deannexations**

Count	Market Value	Taxable Value
1	\$7,305,600	\$8,718

**Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,050	\$277,964	\$73,550	\$204,414
<b>Category A Only</b>			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,903	\$277,686	\$70,514	\$207,172

**2021 CERTIFIED TOTALS**

6R - TRAVIS CO ESD NO 15  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
1,205	\$431,025,521.00	\$235,551,267