2026 Truth in Taxation Calculations — Data Input Page

Travis County ESD #15 — July 25, 2026

A.	2026 TOTAL TAXABLE VALUE — NET CERT. VALUE	$	5,699,645,581
	VALUE IN PROTEST	$	468,607,715
	VALUE NOT ON CERTIFIED ROLL	$	0
	TOTAL TAXABLE VALUE	$	6,168,253,296
B.	2025 TOTAL TAXABLE VALUE	$	5,403,280,167
C.	2025 TAX CEILINGS	$	0
D.	2025 TAXABLE VALUE LOST ON COURT APPEALS	$	13,953,954
	D1. ORIGINAL 2025 ARB VALUES	$	253,333,973
	D2. 2025 VALUES RESULTING FROM FINAL COURT DECISIONS	$	239,380,019
E.	20251 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25..	$	248,847,418
	E1. 2025 ARB CERTIFIED VALUES	$	276,497,131
	E2. 2025 DISPUTED VALUE	$	27,649,713
F.	2025 DEANNEXED TAX VALUE	$	0
G.	2025 TAXABLE VALUE BECOMING EXEMPT IN 2026	$	206,418,706
	G1. ABSOLUTE EXEMPTIONS	$	169,173,373
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE	$	37,245,333
H.	2025 TAXABLE VALUE LOST ON SPECIAL APPRAISAL	$	2,025,589
	H1. 2025 MARKET VALUE	$	2,032,507
	H2. 2025 PRODUCTIVITY VALUE	$	6,918
I.	2026 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	$	6,197,011
J.	2026 TAX CEILINGS	$	0
K.	2026 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2025	$	0
L.	2026 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2025	$	589,637,335
M.	2025 TAX RATES...............M & O	$	0.100000 /$100
	I & S	$	0.000000 /$100
	TOTAL TAX RATE	$	0.100000 /$100
N.	M&O YEAR END FUND BALANCE	$	0
O.	I&S YEAR END FUND BALANCE	$	0
P.	2026 TOTAL DEBT SERVICE NEEDED	$	0.00
	AMOUNT PAID FROM FUNDS IN SCHEDULE A	$	0.00
	AMOUNT PAID FROM OTHER SOURCES	$	0.00
	ADJUSTED 2026 DEBT SERVICE	$	0.00
Q.	2025 EXCESS DEBT TAX COLLECTIONS	$	0.00
R.	CERTIFIED 2026 ANTICIPATED COLLECTION RATE	%	100.00%
	R1. 2025 ACTUAL COLLECTION RATE	%	100.00%
	R2. 2024 ACTUAL COLLECTION RATE	%	100.00%
	R3. 2023 ACTUAL COLLECTION RATE	%	100.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-)	$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2025	$	24,825.30
	M&O PORTION	$	24,825.30
CC.	UNUSED INCREMENT RATE WORKSHEET		
CC1.	2025 VOTER-APPROVAL TAX RATE (LINE 67)	$	0.097930 /$100
	2024 VOTER-APPROVAL TAX RATE (LINE 67)	$	0.097700 /$100
	2023 VOTER-APPROVAL TAX RATE (LINE 67)	$	0.092100 /$100
CC2.	2025 UNUSED INCREMENT RATE (LINE 66)	$	0.000000 /$100
	2024 UNUSED INCREMENT RATE (LINE 66)	$	0.000000 /$100
	2023 UNUSED INCREMENT RATE (LINE 66)	$	0.000000 /$100
CC3.	2025 ADOPTED TAX RATE	$	0.100000 /$100
	2024 ADOPTED TAX RATE	$	0.100000 /$100
	2023 ADOPTED TAX RATE	$	0.100000 /$100
CC4.	2025 TOTAL TAXABLE VALUE	$	5,640,808,083
	2024 TOTAL TAXABLE VALUE	$	4,789,465,743
	2023 TOTAL TAXABLE VALUE	$	3,977,184,680

RATE ADJUSTMENTS			
Additional rate for unused increment rate			0.000000
No New Revenue Tax Rate			**0.098385**
No New Revenue M & O Tax Rate			0.102126
Voter Approval M & O Tax Rate			0.105700
Debt Rate			**0.000000**
Schedule A Funds Needed for Above Debt Rate			0.00
Debt Rate Reduction Using Above Schedule A Funds			0.000000
	Unadjusted Voter Approval Rate		0.105700
	Voter Approval Rate adjusted for unsued increment rate		0.105700
	Voter-Approval Rate:		**0.105700**
	De minimis Rate:		**0.110240**
Statement of Increase/Decrease:	**INCREASE**	by	371,632

NOTICE OF TAX RATES,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE

I, Celia Israel, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2026 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per $100 of property value.

THIS YEAR'S NO-NEW-REVENUE TAX RATE:

	Last year's adjusted taxes (after subtracting taxes on lost property)....................	$	5,482,462.54	
/	This year's adjusted tax base (after subtracting value of new property)...............	$	5,572,418,950	
=	This year's no-new-revnue tax rate............................	$	0.098385	/$100
	(Maximum rate unless the unit publishes a notice and holds a hearing)			

THIS YEAR'S VOTER-APPROVAL TAX RATE:

	Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function)..	$	5,690,906.84	
/	This year's adjusted tax base..	$	5,572,418,950	
=	This year's no-new-revenue operating rate...	$	0.102126	/$100
x	1.08 = This year's maximun operating rate...	$	0.105700	/$100
+	This year's debt rate..	$	0.000000	/$100
=	This year's voter-approval rate..	$	0.105700	/$100
	(Maximum rate the taxing unit can adopt without an election for voter approval)			

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	$	0
Interest & Sinking (Debt)	$	0
Total	$	0

______________________________ Prepared By: __________________________

Celia Israel Christina Cerda

Travis County Tax Assessor-Collector

Schedule B, 2026 Debt Service, Part 2 July 25, 2026

	Total Required for 2026 Debt Service....................................	$	0.00
-	Amount (if any) paid from funds listed in Schedule A...........	$	0.00
-	Amount (if any) paid from other sources.................................	$	0.00
-	Excess collections last year...	$	0.00
=	Total to be paid from taxes in 2026...	$	0.00
+	Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026..........	$	0.00
=	Total Debt Levy..	$	0.00